

MEMO

To: Hospital Advisory Committee (HAC)
From: Belinda Dore, Service Manager Surgical Group
Date: 13 January 2012
Re: ESPI report for HAC January 2012

SCDHB Elective Services Performance Indicators (ESPIs) continue to be compliant at DHB level for the period to November 2011.

All services remain compliant in ESPI 5 with the total number waiting greater than 6 months now at 56 compared to 35 in October. While this is a high number, it is known that this will reduce significantly over the next few months with the view to being zero by end of June.

General surgery has been making good progress but has continued to be impacted over the last few months with a number of urgent and high complexity surgical cases that needed to be completed which reduced the total numbers of total procedures that could be undertaken in the assigned theatre time. As at the end of November there were 15 patients waiting greater than 6 months for treatment. It is expected to reach zero by the end of February 2012.

General Medicine remains non complaint in ESPI 2 with 56 patients waiting greater than 6 months for their First Specialist Appointments (FSAs) as at the end of November 2011. No other service has patients waiting greater than 6 months. In an effort to reduce this backlog the DHB has been working with GPs and a review of all patients who have waited longer than 4 months for an FSA are currently being undertaken. As a result of this action it is now expected that there will be only 18 patients waiting greater than 6 months. An external private cardiology provider has contributed to this reduction over all. Access thresholds for the medical service have been raised until such time as compliance is regained. Where able also physicians are undertaking non contact first specialist appointments there by increasing numbers of FSA's seen

All other services remain compliant across all ESPIs.

The caseweight (CWD) analysis indicates that as expected elective CWDs are 1.1% ahead of plan at the end of December.

Elective surgical discharges year to date are 7 patients or 0.6% ahead of plan for the first time this year.

In January there is a planned partial shut down in theatre to allow for the installation of the remaining bollards and theatre lights in theatres 3 and 4. This will be undertaken from 7th January – 23rd January 2012. The theatre production plan 2011/12 was phased to accommodate this reduction in surgical capacity.

Belinda Dore
SERVICE MANAGER SURGICAL GROUP

National comparison of DHBs for November, 2011

DHB Name	1. DHB services that appropriately acknowledge and process all patient referrals within ten working days.			2. Patients waiting longer than six months for their first specialist assessment (FSA).			3. Patients waiting without a commitment to treatment whose priorities are higher than the actual treatment threshold (aTT).			4. Clarity of treatment status.			5. Patients given a commitment to treatment but not treated within six months.			6. Patients in active review who have not received a clinical assessment within the last six months.			7. Patients who have not been managed according to their assigned status and who should have received treatment.			8. The proportion of patients treated who were prioritised using nationally recognised processes or tools.		
	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.	Level	Status %	Imp. Req.
Auckland	27 of 27	100 %	0	346	0.4 %	0	16	0.1 %	0	0	0 %	0	315	1.7 %	0	5	0 %	0	196	1.1 %	0	1632	98 %	0 %
Bay of Plenty	21 of 21	100 %	0	71	0.4 %	0	79	0.8 %	0	0	0 %	0	123	1.1 %	0	1	0 %	0	71	0.7 %	0	935	100 %	0 %
Canterbury	27 of 27	100 %	0	243	0.5 %	0	82	0.5 %	0	0	0 %	0	258	1.4 %	0	11	8 %	0	205	1.2 %	0	1680	100 %	0 %
Capital and Coast	23 of 23	100 %	0	79	0.2 %	0	2	0.0 %	0	0	0 %	0	222	2.0 %	0	7	0 %	0	114	1.1 %	0	901	100 %	0 %
Counties Manukau	20 of 20	100 %	0	18	0.0 %	0	40	0.3 %	0	0	0 %	0	29	0.2 %	0	2	0 %	0	29	0.2 %	0	1300	100 %	0 %
Hawkes Bay	17 of 17	100 %	0	68	0.4 %	0	21	0.5 %	0	0	0 %	0	17	0.4 %	0	0	0 %	0	12	0.3 %	0	419	100 %	0 %
Hutt Valley	15 of 15	100 %	0	62	0.4 %	0	0	0.0 %	0	0	0 %	0	71	1.4 %	0	3	0 %	0	50	1.0 %	0	505	100 %	0 %
Lakes	16 of 16	100 %	0	29	0.3 %	0	0	0.0 %	0	0	0 %	0	31	0.7 %	0	0	0 %	0	22	0.5 %	0	409	100 %	0 %
MidCentral	23 of 23	100 %	0	219	0.9 %	0	32	0.5 %	0	1	0 %	0	42	0.6 %	0	2	0 %	0	31	0.4 %	0	637	100 %	0 %
Neelson Marlborough	21 of 21	100 %	0	35	0.2 %	0	66	1.2 %	0	0	0 %	0	44	0.7 %	0	21	5 %	0	40	0.7 %	0	530	100 %	0 %
Northland	13 of 13	100 %	0	127	0.7 %	0	1	0.0 %	0	0	0 %	0	18	0.3 %	0	4	0 %	0	11	0.2 %	0	622	100 %	0 %
South Canterbury	14 of 14	100 %	0	56	0.8 %	0	15	0.5 %	0	0	0 %	0	25	0.9 %	0	3	0 %	0	20	0.7 %	0	282	100 %	0 %
Southern	27 of 27	100 %	0	488	1.3 %	0	165	1.7 %	0	0	0 %	0	101	1.0 %	0	29	5 %	0	81	0.9 %	0	920	100 %	0 %
Tairāwhiti	17 of 17	100 %	0	0	0.0 %	0	0	0.0 %	0	0	0 %	0	27	1.5 %	0	0	0 %	0	23	1.2 %	0	189	100 %	0 %
Taranaki	21 of 21	100 %	0	62	0.6 %	0	19	0.5 %	0	0	0 %	0	89	2.2 %	0	5	0 %	0	50	1.3 %	0	410	100 %	0 %
Waikato	26 of 26	100 %	0	313	0.8 %	0	0	0.0 %	0	0	0 %	0	480	2.6 %	0	0	0 %	0	385	2.5 %	0	1363	100 %	0 %
Wairarapa	14 of 14	100 %	0	45	0.7 %	0	0	0.0 %	0	0	0 %	0	47	3.4 %	0	1	0 %	0	31	2.3 %	0	116	100 %	0 %
Waitemata	19 of 19	100 %	0	373	1.4 %	0	54	0.6 %	0	0	0 %	0	350	3.7 %	0	11	8 %	0	323	3.7 %	0	718	100 %	0 %
West Coast	18 of 18	100 %	0	7	0.0 %	0	0	0.0 %	0	0	0 %	0	52	2.5 %	0	0	0 %	0	48	2.3 %	0	184	100 %	0 %
Whanganui	12 of 12	100 %	0	20	0.3 %	0	1	0.0 %	0	0	0 %	0	38	1.1 %	0	2	0 %	0	25	0.7 %	0	258	100 %	0 %
Total				2,661			593			1		2,379		1,767		14010			1,767			14010		

This report displays overall ESPI results for each DHB. The ESPI results do not include non-electives or elective patients awaiting planned, staged or surveillance procedures. ESPIs 3, 7 and 8 assess surgical specialities where patients are prioritised using nationally recognised tools. Medical specialities are currently included in ESPI 1 and 2 results but excluded from other ESPI results. Please contact the Ministry of Health's Electives Team if you have any queries about ESPIs elective_services@moh.govt.nz.